

ORDINANCE NO. 397_2024

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF SUGAR CITY, IDAHO, FOR THE FISCAL YEAR OCTOBER 1, 2024, TO SEPTEMBER 30, 2025, AND APPROPRIATING TO THE SEVERAL DEPARTMENTS, OFFICES AND FUNDS OF THE SAID CITY GOVERNMENT FROM THE REVENUE DERIVED FROM TAXES LEVIED FOR SAID FISCAL YEAR, AND ALL OTHER SOURCES, SUCH SUMS AS MAY BE NECESSARY OR DEEMED NECESSARY BY THE MAYOR AND CITY COUNCIL TO DEFRAID THE EXPENSES AND LIABILITIES OF SAID CITY FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2025.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF SUGAR CITY, IDAHO:

SECTION I. This ordinance shall be, and is hereby termed the Annual Appropriation Ordinance of the City of Sugar City, Idaho for the fiscal year October 1, 2024, to September 30, 2025.

SECTION II. The revenue, fund balance carryovers and transfers of the City of Sugar City, Idaho, for the fiscal year October 1, 2024, to September 30, 2025, derived from taxes levied for said year, and all other sources, in the amount of \$3,065,481 as shown by the budget of the City of Sugar City, Idaho, adopted and approved by the city council on the 22nd day of August, 2024, and duly printed and published as provided by law, is hereby appropriated to the several funds and purposes which are hereby declared to be necessary to defray all necessary expenses and liabilities of said city as shown by said budget as hereinafter set forth. The city treasurer is hereby authorized and directed to apportion all monies received on account of taxes on property within the City of Sugar City, Idaho, and from all other sources to the several funds as shown in said budget and as hereinafter set forth.

The estimated revenues and proposed expenses for the City of Sugar City, Idaho, for the fiscal period October 1, 2024, to September 30, 2025, are as follows:

Fund Name	EXPENDITURES
	FY 2025 Proposed Expenditures
Administrative	659,211
Enforcement	<u>61,050</u>
Fund Total	<u>720,261</u>

Building	125,600
Parks & Recreation	116,440
Sanitation	160,625
Wastewater	427,300
Street	566,160
Water	<u>474,710</u>
Total Expenses	<u>2,591,096</u>

Fund Name	
Property Tax Levy General Fund	<u>238,000</u>
Other Revenues	
General	332,200
Building	151,000
Parks & Recreation	3,800
Sanitation	196,000
Wastewater	837,000
Street	451,481
Water	<u>690,500</u>
Grand Total All Funds	<u>2,661,981</u>

Total Tax and Other Revenues	<u>2,899,981</u>
Fund Balance Transfers	<u>165,500</u>
Total Revenues	<u>3,065,481</u>

All other revenue of the City of Sugar City, Idaho, received during the fiscal year ending September 30, 2025, not hereby otherwise appropriated, is hereby appropriated to the General Fund of the City.

SECTION III. This ordinance shall take effect and be in force from and after its passage and publication as required by law.

PASSED AND APPROVED this 22nd day of August, 2024.

Steven Adams, Mayor

ATTEST:

Wendy McLaughlin, City Clerk-Treasurer

(SEAL)